A YEAR OF

Reconnecting

Camp Fire National Headquarters
2020-2021 Annual Report



Letter from Greg:

While the pandemic raged on and impacted our ability to serve as many young people and families in person as previous years, our network kept showing up for their communities. It didn't go unnoticed. Our biggest funders quickly removed restrictions on existing grants to provide extra support to the organization and to relieve some stress as we navigated the uncertainty of COVID-19. Margaret A. Cargill Philanthropies gave additional money. The majority of Camp Fire councils received PPP loans. And we've continued to focus on keeping expenses to a minimum so we can be good stewards of our resources. Our organization is moving forward.

During the past year, we've also continued to work through our 18-month strategic plan and remain dedicated to and excited for that work: advancing diversity, equity, inclusion, and access, engaging in actively antiracist practices, addressing and ending cultural appropriation; honoring the power of young people with meaningful participation in decision-making; and promoting environmental stewardship and action.

We've also finished a yearlong process of stakeholder input to reframe our Camp Fire story so we can more effectively communicate our impact. The result? A new Mission, Vision, Values, and Why.

Growing up is hard. That's why:

Our Mission:

CAMP FIRE CONNECTS YOUNG PEOPLE
TO THE OUTDOORS, TO OTHERS, AND TO THEMSELVES.

Our Vision:

We envision a world where all young people thrive and have equitable opportunities for:

- Self-Discovery: All young people find their spark, lift their voice, and discover who they are;
- Community Connection: All young people find, build, and contribute to their community; they develop meaningful relationships with supportive adults and peers; they feel seen, heard, accepted, supported, and affirmed for who they are today, and who they will be in the future;
- **Engagement with Nature:** All young people experience the power and awe of the outdoors; they learn to respect, love, and care for our world.

Values:

We are a values-led organization, from 1910 to today:

WE ARE INCLUSIVE.
WE GET OUTDOORS.
WE PRIORITIZE RELATIONSHIPS.
WE HONOR THE POWER OF YOUNG PEOPLE.
WE ARE LEARNERS.
WE TAKE ACTION.
WE ARE RESPONSIVE.
WE PURSUE IMPACT.

These core tenets of our organization not only reflect who we are and who we've been, but also where we are going, and our unique position in the world – why all young people need Camp Fire.

We remain deeply grateful to you, and our dedicated partners, donors, and funders, who are committed to seeing all young people thrive. We are extremely hopeful and excited about the future. Our financials in this report reflect that hope, and we are driven by the new opportunities on the horizon.

Wishing you Work Health Love,

Gog Twelon

Greg Zweber,
President & CEO,
Camp Fire National Headquarters



Financials

Financial information is based on the audited financial statements for the year that ended June 30, 2021. The complete financial statements have been determined to present fairly, in all material respects, the financial position of Camp Fire as of June 30, 2021, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

The financial statements do not include the financial positions or activities of the local councils or other affiliate organizations. The total revenue generated by the chartered councils aggregate to approximately \$47 million.

Audited financial statements are available at www.campfire.org, or by contacting Camp Fire National Headquarters Finance Department, 1801 Main St., Suite 200, Kansas City, Missouri 64108.

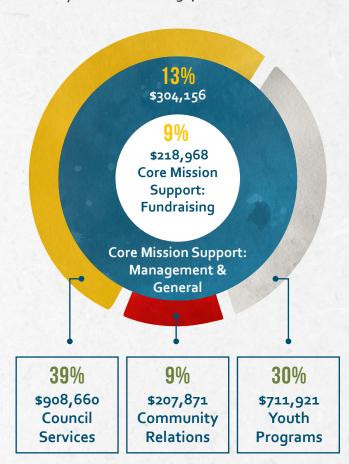
STATEMENT OF FINANCIAL POSITION

June 30, 2021

\$1,445,729
\$1,270,702
\$2,716,431
\$591,364
\$737,853
\$1,387,214
\$2,125,067
\$2,716,431

FUNCTIONAL EXPENSES

For the year ended June 30, 2021





STATEMENT OF ACTIVITIES

For year ended June 30, 2021	Without Donor Restrictions	With Donor Restrictions	Total
Total Revenues, Gains, and Public Support	\$2,790,778	-\$74,043	\$2,716,735
Total Expenses	\$2,351,576	<u>-</u>	\$2,351,576
Change in Net Assets Before Discontinued Operations	\$439,202	-\$74,043	\$365,159
Discontinued Operations	-\$58,823	-\$65,527	-\$124,350
Change in Net Assets	\$380,379	-\$139,570	\$240,809



2020-2021 Contributions (RECEIVED BETWEEN JULY 1, 2020 AND JUNE 30, 2021)

WE SALUTE OUR DONORS

On behalf of the youth and families who have benefited by Camp Fire over the last year thank you for supporting us in fulfilling our Promise to provide our youth the opportunity to *find their spark, lift their voice and discover who they are.*

\$100,000+

Margaret A. Cargill Philanthropies

\$50,000-\$99,999

Estate of Sharon Gander

\$20,000-\$49,999

Anonymous

James Daniel Humphrey Foundation

Greater Kansas City Community Foundation

\$10,000-\$19,999

Anonymous Greg and Nicole Zweber Dave Albano Ken Schoeneck

\$2,500-\$9,999

Search Institute
Della Waldram Trust
Jeanetta Darno
Michael Fox
George Wakefield Trust
Melanie Herman
Facebook
Dian Moore
Sonya Richburg
YourCause, LLC

\$1,000-\$2,499

Government Employees Health Association Inc. Rosemary Pezzuto Julia Fleenor Cathy Tisdale Shawnna Fleenor Lathrop GPM

\$250-\$499

Angelica Ramirez
Rania Anderson
Catharine Slover
Margaret Wilmoth
Bobbie Henderson
Mara Cohara
Shawna Rosenzweig





AAlita Ostapkovich Amanda Bergmann

Amazon Smile Foundation

America's Charities Andrea Woods Anne Vigliaturo

Anonymous

Ariel Rose

Barbara George Barbara Simmons

Barbara Young Ben Matthews

Ben Speer Betty Gilson Brandon Willis Camilla Willoughby

Campfire Coffee
Carol Jo Hargreaves
Charity Gift Certificates

Chelsea Monroe Chris Wagner Clay Patterson Connie Dresie Daniel Dorsey Derek Burton

Dominique Colantuoni

Dori Tate Eileen Kane

Elizabeth Campbell

Erizabeth Camp Eric Munkachy Eric Neishloss Erin Risner Gail Glamm Greg Booth

Hannah Patterson Hunter Sanders James Wunderle

Janel Fausti Jason Peerce Jeff Weeden Jerilyn Johnson Jerry Patterson Jewel Cowart

Joan Groves Joan Hei

JoAnn Copperud Joanna Reser

Joanne and Stephen Burns John and Anne Edgecomb

John Hobbs Joyce Kennedy

Julia Wright (in honor of Avis

White)
Karen Luker
Kelly Miller
KPMG LLP
Kristin Ethier
Larry Barber
LaShee Thomas
Laura Gowans
Leah Schroeder
Leanna Geosling

Leila Bonner
Lila McMechan
Linda Harris
Ingrid Becher
Lois Davis

Lucinda Watson MaKaylee Dunbar Marcia Pomeroy Markos Cela

Mary Alice Sanguinetti

Mary Morris Mary Patterson Mary Witt

Mauricio Garcia Underbrink

Mebie Thompson Melanie McCall Michael Lemon Mike Radosevich Nancy Austin

National Education Association

Network for Good Nicole Nicoll Nicole Pate Nikki Cropp Nikki Mcclaran Pamela Risner

Patti Potter

Pierre and Ellen Rodgers

Richard Huxford Rochelle Karp Ryan Hassen Sandra Fuller Sarah Kittle Sheri Hemby Sherida Ferguson Sonja Shanahan Steve Culbertson Sue Baltusis

Tamara Demetroulis

Tanner Smith Teresa Woods Tess Mcelfresh

T. J. Luty

The Benevity Community Impact

Thomas Fritzsche

Todd Hein
Tracey Swan
Urban Greens
Wallace Klein
Walter Swanson
Whitney Barnes
Will Nicoll
William Morgan

William Morgan Women's Caucus





LOOKING AHEAD

Young people are craving deep, real connections with people who see them for who they are. Camp Fire connects them to the outdoors, to others, and to themselves. Donate to make connection possible and join our list of supporters today: CampFire.org/Donate.



OUR STATEMENT OF INCLUSION

Camp Fire believes in the dignity and the intrinsic worth of every human being. We welcome, affirm, and support young people and adults of all abilities and disabilities, experiences, races, ethnicities, socio-economic backgrounds, sexual orientations, gender identities and expressions, religion and non-religion, citizenship and immigration status, and any other category people use to define themselves or others. We strive to create safe and inclusive environments that celebrate diversity and foster positive relationships.

BOARD OF DIRECTORS

Chair – Sonya Richburg
Vice Chair – Jeanetta Darno
Secretary – Mara Cohara
Treasurer – Ken Schoeneck
Steve Franke*
Melanie Herman
McKenzie Napier
Rick Taylor
Dave Albano
Nicole Pate, YAC Chair

* Completed term of service within the fiscal year.

CONNECT WITH US!



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CAMP FIRE



CAMP FIRE NATIONAL HEADQUARTERS